

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities (BAR-1)**  
as of the month of SEPTEMBER  
**CY 2025**  
**PENRO: AGUSAN DEL SUR**

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>									
	<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>									
	<b>A. Forest Products Utilization &amp; Land Use Regulation</b>									
	<b>Processing of Applications of Tenorial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)</b>	Application of tenorial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no.)	<b>Agusan del Sur</b>	<b>27</b>	<b>July, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>1</b>	
	<b>Compliance Monitoring of tenure or permit holders</b>	100% TIs or permit holders monitored (no.)	<b>Agusan del Sur</b>	<b>209</b>	<b>March, 2025</b>		<b>October, 2025</b>	<b>48%</b>	<b>73</b>	
	<b>Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs</b>	CSC area assessed and development therein indicated in the map	<b>Agusan del Sur</b>	<b>256</b>	<b>March, 2025</b>		<b>September, 2025</b>	<b>106%</b>	<b>210</b>	
	<b>Performance Evaluation for Expiring CBFMA</b>	100% of tenorial instruments targeted for PE evaluated with categorical recommendations and report submitted	<b>Agusan del Sur</b>	<b>129</b>	<b>June, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>52</b>	
	<b>B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)</b>									
	<b>Menu 1. Full logistics &amp; material support essential in forest law enforcement</b>									
	<b>1.3 Acquisition of Technical and Scientific Equipment</b>	Procurement of Fire Fighting equipment procured (no.)	<b>Agusan del Sur PENRO</b>	<b>1,160</b>	<b>September, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>1,125</b>	
	<b>1.4 Maintenance of Acquired Equipment</b>									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	b. Maintenance of motorcycles/ vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Agusan del Sur	557	March, 2025		November, 2025	75%	447	
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusan del Sur	522	March, 2025		November, 2025	75%	433	
	<b>Menu 2. Construction/Improvement of Infrastructures</b>									
	2.1 Maintenance of Look-out Tower	look-out tower maintained (no)	Agusan del Sur	9	March, 2025		November, 2025	75%	4	
	Construction of storage facilities for apprehended / confiscated forest products	Storage facility constructed with map and geotagged photos (no.)	Agusan del Sur	882,669	October, 2025		November, 2025	20%	132,400	
	<b>Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings</b>									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers for	Individuals/Groups Deputized (no)	Agusan del Sur PENRO	93	March, 2025		November, 2025	75%	92	
	<b>Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level</b>									
	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusan del Sur	270	March, 2025		November, 2025	75%	121	
	<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements</b>									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusan del Sur	468	March, 2025		November, 2025	75%	347	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusan del Sur	545	March, 2025		November, 2025	75%	318	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	605	March, 2025		November, 2025	75%	415	
	<b>Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b>									
	7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUF0 cc FMB with actions taken (no.) cases filed with actions taken (no.)	Agusan del Sur	710	March, 2025		November, 2025	75%	455	
	<b>Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System</b>									
	<b>10.1 Support to Full Operationalization of Lawin System</b>									
	a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	3,276	January, 2025		December, 2025	75%	1,807	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	828	January, 2025		December, 2025	75%	496	
	<b>Protected Areas, Caves, and Wetlands Development and Management</b>									
	<b>Protected Areas Development and Management</b>									
	<b>A. Administration and Management</b>									
	<b>Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites</b>	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	595	March, 2025		September, 2025	75%	392	
	<b>Communication, Education and Public Awareness (CEPA)</b>	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	790	June, 2025		November, 2025	105%	435	
	<b>PAMB Meetings</b>	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	1,190	March, 2025		November, 2025	71%	972	
	<b>Hiring of Ecosystems Management Specialist II (SG)</b>	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PENRO (TFPL)	628	January, 2025		December, 2025	75%	279	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>Hiring of Ecosystems Management Specialist I (SG 11)</b>	Ecosystems Management Specialist I hired (no.)	PASU-AMWS <b>Agusandel Sur</b> PENRO (TFPL) PASU-AMWS	2,439	January, 2025		December, 2025	75%	1,351	
	<b>Hiring of Information System Analyst (SG 12)</b>	ISA-I hired (no.)	<b>Agusandel Sur</b> PENRO (TFPL) PASU-AMWS	660	January, 2025		December, 2025	75%	367	
	<b>Hiring of GIS Operator</b>	GIS Operator hired (no.)	<b>Agusandel Sur</b> PENRO (TFPL) PASU-AMWS	612	January, 2025		December, 2025	75%	343	
	<b>Administrative Assistant II (SG8)</b>	Administrative Assistant II hired (no.)	<b>Agusandel Sur</b> PENRO (TFPL) PASU-AMWS	456	January, 2025		December, 2025	75%	251	
	<b>Hiring of Park Maintenance Foreman (SG 8)</b>	Park maintenance foreman hired (no.)	<b>Agusan del Sur</b> PENRO (TFPL) PASU-AMWS	1,364	January, 2025		December, 2025	75%	766	
	<b>Hiring of Park Ranger</b>	No. of park rangers hired	<b>Agusan del Sur</b> PASU-TFPL CENRO Bayugan PASU-AMWS	1,631	January, 2025		December, 2025	75%	944	
<b>Protected Area Resource Management and Protection</b>										
	<b>Cave Assessment and Classification within Pas</b>	<b>No. of cave/s in PAs assessed with recommended classification</b>	<b>Agusan del Sur</b>	263	September, 2025		September, 2025	100%	213	
	<b>Inland wetland Profiling and Assessment within Pas</b>	<b>No. of inland wetlands in PAs are assessed and profiled</b>	<b>Agusan del Sur</b>	177	June, 2025		June, 2025	100%	58	
	<b>Maintenance of PA Facilities</b>	facilities maintained (no.)	<b>Agusandel Sur</b> PASU-AMWS	1,285	March, 2025		December, 2025	75%	766	
	<b>Impact Monitoring of Ecotourism Activities</b>	Impact monitoring of ecotourism activities using TB 2014-03	<b>Agusandel Sur</b> PASU-AMWS	388	May, 2025		October, 2025	75%	376	
	<b>Development of Terrestrial Biodiversity Friendly Enterprises</b>	no. of Terrestrial Biodiversity Friendly Enterprises developed	<b>Agusandel Sur</b> PENRO (TFPL) PASU-AMWS	167	September, 2025		December, 2025	75%	75	
	<b>Mainstreaming Biodiversity-</b>	no. of Biodiversity-Friendly	<b>Agusandel Sur</b>	124	September, 2025		December, 2025		124	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>Friendly Agricultural Practices (BDFAPs) in Pas</b>	Agricultural Practices (BDFAPs) in PAs mainstreamed	PENRO (TFPL)							
	<b>Completion of TFPL Buidling (including Fencing, Parking area, Power Supply System (Transformer))</b>	building completed (no.)	<b>Agusandel Sur</b> PENRO-ADS (TFPL)	<b>3,086</b>	<b>April, 2025</b>		<b>November, 2025</b>	<b>50%</b>	<b>1,275</b>	
<b>National Greening Program within PA</b>										
<b>1. Maintenance &amp; Protection</b>										
	<b>1.1 Year 1 M&amp;P (NGP 2025 Plt'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>5,000</b>	<b>October, 2025</b>		<b>November, 2025</b>		<b>1,423</b>	
	<b>1.2 Year 2 M&amp;P (NGP 2024 Plt'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>8,295</b>	<b>April, 2025</b>		<b>November, 2025</b>	<b>75%</b>	<b>2,575</b>	
	<b>1.3 Year 3 (NGP 2023 Plt'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>552</b>	<b>April, 2025</b>		<b>November, 2025</b>	<b>75%</b>	<b>228</b>	
	<b>2. Seedling Production</b>	seedling produced (no.)	<b>Agusan del Sur</b>	<b>9,331</b>	<b>April, 2025</b>		<b>November, 2025</b>	<b>100%</b>	<b>6,722</b>	
	<b>3. Area Development</b>	area developed (ha.)	<b>Agusan del Sur</b>	<b>7,700</b>	<b>July, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>72</b>	
	<b>Hiring of Forest Extension Officer</b>		<b>Agusan del Sur</b>	<b>1,860</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>802</b>	
<b>Operation of Declared RAMSAR Sites</b>										
	<b>Hiring of Technical Staff</b>	Technical Staff hired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>240</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>137</b>	
	<b>Support to the Key Celebrations being a Ramsar</b>	Celebrations conducted (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>264</b>	<b>February, 2025</b>		<b>November, 2025</b>	<b>67%</b>	<b>215</b>	
	<b>Conduct of AWMS Forum</b>	AWMS Forum conducted (no.)	<b>Agusandel Sur</b> PASU-AMWS				<b>November, 2025</b>			
<b>Operation of Declared ASEAN Heritage Park</b>										
	<b>Wetland Research Forum</b>	Research forum conducted (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>708</b>	<b>February, 2025</b>		<b>February, 2025</b>	<b>100%</b>	<b>668</b>	
	<b>Crafting of AMWS Protection and Law Enforcement Plan</b>	Protection and Law Enforcement Plan crafted (no.)	<b>Agusandel Sur</b> PASU-AMWS		<b>June, 2025</b>		<b>June, 2025</b>	<b>100%</b>		
	<b>Capacity Building on Law Enforcement within Agusan Marsh Wildlife Sanctuary</b>	capacity building conducted (no.)	<b>Agusandel Sur</b> PASU-AMWS		<b>September, 2025</b>		<b>September, 2025</b>	<b>100%</b>		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>Crafting of AHP and Ramsar Plan for Agusan Marsh Wildlife Sanctuary</b>	AHP and Ramsar Plan crafted (no.)	<b>Agusandel Sur</b> PASU-AMWS		<b>November, 2025</b>		<b>November, 2025</b>			
	<b>Cave Management</b>									
	<b>Cave Assessment and Classification</b>	no. of caves assessed and classified	<b>Agusandel Sur</b>	<b>163</b>	<b>September, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>76</b>	
	<b>Preparation/Updating of Site Management Plans for Classified Caves</b>	no. of cave mgt plan prepared and/or updated with RCC resolutions	<b>Agusandel Sur</b>	<b>432</b>	<b>September, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>153</b>	
	<b>Implementation of site management plans for classified caves</b>	no. of implementation report with LGU; resolutions ordinances and signed MOA	<b>Agusandel Sur</b> CENRO Talacogon	<b>202</b>	<b>March, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>106</b>	
	<b>5. Provision of Group Insurance for Cave Mgt. Focal -</b>	group insurance acquired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>10</b>	<b>March, 2025</b>		<b>March, 2025</b>	<b>100%</b>	<b>10</b>	
	<b>Conservation of Inland Wetland</b>									
	<b>Profiling of inland wetlands</b>	no. of inland wetland profiled	<b>Agusandel Sur</b> PENRO	<b>359</b>	<b>June, 2025</b>		<b>June, 2025</b>	<b>100%</b>	<b>247</b>	
	<b>Inland Wetland Management Planning (outside PAs)</b>	Management interventions specific for inland wetlands identified with management plan prepared/updated	<b>Agusandel Sur</b> PENRO	<b>472</b>	<b>June, 2025</b>		<b>September, 2025</b>	<b>100%</b>	<b>274</b>	
<b>Land Management</b>										
<b>Land Survey, Disposition and Records Management</b>										
	<b>1. Land Survey and Disposition</b>									
	<b>1.1 Residential Free Patent under RA No. 10023</b>									
	<b>1.1.1 Survey and approval of residential land areas</b>	Lot surveyed & approved (no)	<b>Agusan del Sur</b>	<b>314</b>	<b>March, 2025</b>		<b>November, 2025</b>	<b>191%</b>	<b>223</b>	exceeded accomplishment due to walk-in clients
	<b>1.1.2 Issuance of Residential Free Patents</b>	patents approved and transmitted to ROD (no.)	<b>Agusan del Sur</b>	<b>445</b>	<b>March, 2025</b>		<b>November, 2025</b>	<b>100%</b>	<b>225</b>	
	<b>1.2 Agricultural Areas</b>									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>1.2.1 Approval of public land survey</b>	plans approved (ha.)	<b>Agusan del Sur</b>	22	March, 2025		November, 2025	251%	22	exceeded accomplishment due to walk-in clients
	<b>1.2.2 Issuance of Agricultural Free Patents</b>	patents approved and transmitted to ROD (no.)	<b>Agusan del Sur</b>	60	March, 2025		November, 2025	235%	58	exceeded accomplishment due to walk-in clients
	<b>1.8 Resolution of land disputes/cases</b>									
	<b>1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts</b>	Land Cases resolved/ decided (no.)	<b>Agusandel Sur</b> PENRO-ADS		September, 2025		September, 2025			
	<b>Soil Conservation and Watershed Management including River Basin Management &amp; Devt.</b>									
	<b>Water Resource Utilization</b> Construction/Establishment of Small Water Impounding System (SWIS)	SWIS constructed/ established (no.)	<b>Agusandel Sur</b> CENRO Bayugan CENRO Bunawan CENRO Loreto	7,287	September, 2025		November, 2025	100%	4,952	
	<b>Watershed Instrumentation</b> Operationalization and Maintenance of Watershed instruments	operationalization & maintenance of watershed instruments	<b>Agusandel Sur</b> CENRO Bayugan <i>Andanan</i>	94	January, 2025		November, 2025	75%	94	
	<b>Forest Production Management</b> Integrated Watershed Management Plan (IWMP)	Integrated Watershed Management Plan prepared (IWMP) (no.)	<b>Agusandel Sur</b> CENRO Talacogon	295	October, 2025		November, 2025	100%	295	
	<b>A.03.b Forest development, rehabilitation and maintenance and protection</b>									
	<b>1. Maintenance &amp; Protection</b>									
	<b>1.1 Year 1 M&amp;P (NGP 2025 Pl't'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	6,566	October, 2025		November, 2025		3,805	
	<b>1.2 Year 2 M&amp;P (NGP 2024 Pl't'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	9,321	April, 2025		November, 2025	75%	2,074	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>1.3 Year 3 (NGP 2023 Pl't'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>228</b>	<b>April, 2025</b>		<b>November, 2025</b>	<b>75%</b>	<b>51</b>	
	<b>2. Seedling Production</b>	seedling produced (no.)	<b>Agusan del Sur</b>	<b>22,345</b>	<b>April, 2025</b>		<b>November, 2025</b>	<b>100%</b>	<b>11,860</b>	
	<b>3. Area Development</b>	area developed (ha.)	<b>Agusan del Sur</b>	<b>10,782</b>	<b>July, 2025</b>		<b>September, 2025</b>	<b>100%</b>		
	<b>11. Hiring of NGP Extension Officer</b>	EO hired (no.)	<b>Agusan del Sur</b>	<b>3,371</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>2,096</b>	
	<b>12. Hiring of Technical Staff (Financial Staff)</b>	Technical Staff (Financial Staff) hired (no.)	<b>Agusan del Sur</b>	<b>268</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>152</b>	
	<b>13. Hiring of Data Management Staff</b>	Data Management Staff hired (no.)	<b>Agusan del Sur</b>	<b>1,306</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>729</b>	
	<b>14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites</b>	FEO/ Technical Staff hired (no.)	<b>Agusan del Sur</b>	<b>637</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>418</b>	
	<b>15. Maintenance of Seed Production Areas/IPTs</b>	SPA/IPT maintained with seeds collected and distributed (no / kg)	<b>Agusan del Sur</b>	<b>246</b>	<b>January, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>141</b>	
	<b>16. Enterprise Development and support to marketing of NGP products</b>	Enterprise developed consolidated report submitted	<b>Agusan del Sur</b>	<b>19</b>	<b>September, 2025</b>		<b>December, 2025</b>		<b>19</b>	
	<b>17. Improvement/ Establishment of Nurseries (per CENRO &amp; Implementing PENRO)</b>	Nurseries established/ maintained/ operated (no.)	<b>Agusan del Sur</b>	<b>462</b>	<b>March, 2025</b>		<b>December, 2025</b>	<b>75%</b>	<b>232</b>	

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