

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities (BAR-1)

as of the month of DECEMBER

CY 2025

PENRO: AGUSAN DEL SUR

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	A. Forest Products Utilization & Land Use Regulation									
	Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/F LAGT/SLUP/CBFMA)	Application of tenurial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no.)	Agusan del Sur	100	July, 2025		September, 2025	100%	100	
	Compliance Monitoring of tenure or permit holders	100% TIs or permit holders monitored (no.)	Agusan del Sur	483	March, 2025		October, 2025	100%	429	
	Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC area assessed and development therein indicated in the map	Agusan del Sur	378	March, 2025		September, 2025	100%	378	
	Performance Evaluation for Expiring CBFMA	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Agusan del Sur	140	June, 2025		September, 2025	100%	140	
	B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)									
	Menu 1. Full logistics & material support essential in forest law enforcement									
	1.3 Acquisition of Technical and Scientific Equipment	Procurement of Fire Fighting Equipment	Agusan del Sur PENRO	1,160	September, 2025		September, 2025	100%	1,160	
	1.4 Maintenance of Acquired Equipment	b. Maintenance of motorcycles/ vehicles / pumboat (quarterly)	Agusan del Sur	660	March, 2025		November, 2025	100%	660	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusan del Sur	600	March, 2025		November, 2025	100%	600	
	Menu 2. Construction/Improvement of Infrastructures									
	2.1 Maintenance of Look-out Tower	look-out tower maintained (no)	Agusan del Sur	100	March, 2025		November, 2025	100%	100	
	Construction of storage facilities for apprehended / confiscated forest products	Storage facility constructed with map and geotagged photos (no.)	Agusan del Sur	1,000	October, 2025		November, 2025	100%	1,000	
	Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers for	Individuals/Groups Deputized (no)	Agusan del Sur PENRO	120	March, 2025		November, 2025	100%	120	
	Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level									
	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusan del Sur	720	March, 2025		November, 2025	100%	718	
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusan del Sur	1,160	January, 2025		November, 2025	100%	1,150	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusan del Sur	1,200	January, 2025		November, 2025	100%	1,200	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	960	January, 2025		November, 2025	100%	960	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases 7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.)	Agusan del Sur	710	March, 2025		November, 2025	100%	710	
	Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System 10.1 Support to Full Operationalization of Lawin System a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	3,276	January, 2025		December, 2025	100%	2,891	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	1,760	January, 2025		December, 2025	100%	1,760	
	Protected Areas, Caves, and Wetlands Development and Management									
	Protected Areas Development and Management									
	A. Administration and Management									
	Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	595	March, 2025		September, 2025	100%	392	
	Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	790	June, 2025		November, 2025	100%	435	
	PAMB Meetings	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	1,190	March, 2025		November, 2025	100%	1,190	
	Hiring of Ecosystems Management Specialist II (SG)	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	628	January, 2025		December, 2025	100%	602	
	Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	2,439	January, 2025		December, 2025	100%	2,337	
	Hiring of Information System	ISA-I hired (no.)	Agusandel Sur	660	January, 2025		December, 2025	100%	632	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Analyst (SG 12)		PENRO (TFPL) PASU-AMWS							
	Hiring of GIS Operator	GIS Operator hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	612	January, 2025		December, 2025	100%	586	
	Administrative Assistant II (SG8)	Administrative Assistant II hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	456	January, 2025		December, 2025	100%	437	
	Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Agusan del Sur PENRO (TFPL) PASU-AMWS	1,364	January, 2025		December, 2025	100%	1,307	
	Hiring of Park Ranger	No. of park rangers hired	Agusan del Sur PASU-TFPL CENRO Bayugan PASU-AMWS	1,631	January, 2025		December, 2025	100%	1,563	
Protected Area Resource Management and Protection										
	Cave Assessment and Classification within Pas	No. of cave/s in PAs assessed with recommended classification	Agusan del Sur	350	September, 2025		September, 2025	100%	350	
	Inland wetland Profiling and Assessment within Pas	No. of inland wetlands in PAs are assessed and profiled	Agusan del Sur	200	June, 2025		June, 2025	100%	200	
	Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	1,285	March, 2025		December, 2025	100%	1,285	
	Impact Monitoring of Ecotourism Activities	Impact monitoring of ecotourism activities using TB 2014-03	Agusandel Sur PASU-AMWS	388	May, 2025		October, 2025	100%	388	
	Development of Terrestrial Biodiversity Friendly Enterprises	no. of Terrestrial Biodiversity Friendly Enterprises developed	Agusandel Sur PENRO (TFPL) PASU-AMWS	200	September, 2025		December, 2025	100%	200	
	Mainstreaming Biodiversity-Friendly Agricultural Practices (BDFAPs) in Pas	no. of Biodiversity-Friendly Agricultural Practices (BDFAPs) in PAs mainstreamed	Agusandel Sur PENRO (TFPL)	180	September, 2025		December, 2025	100%	180	
	Completion of TFPL Buidling (including Fencing, Parking area, Power Supply System (Transformer))	building completed (no.)	Agusandel Sur PENRO-ADS (TFPL)	5,000	April, 2025		December, 2025	100%	5,000	
National Greening Program within PA										
1. Maintenance & Protection										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	1.1 Year 1 M&P (NGP 2025 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	5,000	October, 2025		November, 2025	100%	1,423	
	1.2 Year 2 M&P (NGP 2024 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	8,295	April, 2025		November, 2025	100%	2,575	
	1.3 Year 3 (NGP 2023 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	552	April, 2025		November, 2025	100%	228	
	2. Seedling Production	seedling produced (no.)	Agusan del Sur	9,331	April, 2025		November, 2025	100%	6,722	
	3. Area Development	area developed (ha.)	Agusan del Sur	7,700	July, 2025		September, 2025	100%	72	
	Hiring of Forest Extension Officer		Agusan del Sur	1,860	January, 2025		December, 2025	100%	1,782	
Operation of Declared RAMSAR Sites										
	Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur PASU-AMWS	240	January, 2025		December, 2025	100%	215	
	Support to the Key Celebrations being a Ramsar	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	110	February, 2025		November, 2025	100%	110	
	Conduct of AWMS Forum	AWMS Forum conducted (no.)	Agusandel Sur PASU-AMWS	150	November, 2025		November, 2025	100%	150	
Operation of Declared ASEAN Heritage Park										
	Wetland Research Forum	Research forum conducted (no.)	Agusandel Sur PASU-AMWS	1,000	February, 2025		February, 2025	100%	1,000	
	Crafting of AMWS Protection and Law Enforcement Plan	Protection and Law Enforcement Plan crafted (no.)	Agusandel Sur PASU-AMWS		June, 2025		June, 2025	100%		
	Capacity Building on Law Enforcement within Agusan Marsh Wildlife Sanctuary	capacity building conducted (no.)	Agusandel Sur PASU-AMWS		September, 2025		September, 2025	100%		
	Crafting of AHP and Ramsar Plan for Agusan Marsh Wildlife Sanctuary	AHP and Ramsar Plan crafted (no.)	Agusandel Sur PASU-AMWS		November, 2025		November, 2025	100%		
Cave Management										
	Cave Assessment and Classification	no. of caves assessed and classified	Agusandel Sur	250	September, 2025		September, 2025	100%	250	
	Preparation/Updating of Site Management Plans for Classified Caves	no. of cave mgt plan prepared and/or updated with RCC resolutions	Agusandel Sur	450	September, 2025		September, 2025	100%	450	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Implementation of site management plans for classified caves	no. of implementation report with LGU; resolutions ordinances and signed MOA	Agusandel Sur CENRO Talacogon	250	March, 2025		September, 2025	100%	106	
	5. Provision of Group Insurance for Cave Mgt. Focal	group insurance acquired (no.)	Agusandel Sur PASU-AMWS	10	March, 2025		March, 2025	100%	10	
Conservation of Inland Wetland										
	Profiling of inland wetlands	no. of inland wetland profiled	Agusandel Sur PENRO	350	June, 2025		June, 2025	100%	350	
	Inland Wetland Management Planning (outside PAs)	Management interventions specific for inland wetlands identified with management plan prepared/updated	Agusandel Sur PENRO	500	June, 2025		September, 2025	100%	472	
Land Management										
Land Survey, Disposition and Records Management										
1. Land Survey and Disposition										
1.1 Residential Free Patent under RA No. 10023										
	1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Agusan del Sur	661	March, 2025		November, 2025	229%	600	exceeded accomplishment due to walk-in clients
	1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	662	March, 2025		November, 2025	166%	655	
1.2 Agricultural Areas										
	1.2.1 Approval of public land survey	plans approved (ha.)	Agusan del Sur	234	March, 2025		November, 2025	304%	230	exceeded accomplishment due to walk-in clients
	1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	184	March, 2025		November, 2025	325%	180	exceeded accomplishment due to walk-in clients
1.8 Resolution of land disputes/cases										
	1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Agusandel Sur PENRO-ADS		September, 2025		September, 2025	300%		exceeded accomplishment due to land cases resolved by the ADROS
Soil Conservation and Watershed Management including River Basin Management & Devt.										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Water Resource Utilization Construction/Establishment of Small Water Impounding System (SWIS)	SWIS constructed/ established (no.)	Agusandel Sur CENRO Bayugan CENRO Bunawan CENRO Loreto	7,287	September, 2025		November, 2025	100%	7,287	
	Watershed Instrumentation Operationalization and Maintenance of Watershed instruments	operationalization & maintenance of watershed instruments	Agusandel Sur CENRO Bayugan <i>Andanan</i>	94	January, 2025		November, 2025	100%	94	
	Forest Production Management Integrated Watershed Management Plan (IWMP)	Integrated Watershed Management Plan prepared (IWMP) (no).	Agusandel Sur CENRO Talacogon	295	October, 2025		November, 2025	100%	295	
A.03.b Forest development, rehabilitation and maintenance and protection										
	1. Maintenance & Protection									
	1.1 Year 1 M&P (NGP 2025 Pit'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	6,566	October, 2025		November, 2025	100%	3,805	
	1.2 Year 2 M&P (NGP 2024 Pit'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	9,321	April, 2025		November, 2025	100%	2,074	
	1.3 Year 3 (NGP 2023 Pit'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	228	April, 2025		November, 2025	100%	51	
	2. Seedling Production	seedling produced (no.)	Agusan del Sur	22,345	April, 2025		November, 2025	100%	11,860	
	3. Area Development	area developed (ha.)	Agusan del Sur	10,782	July, 2025		September, 2025	100%		
	11. Hiring of NGP Extension Officer	EO hired (no.)	Agusan del Sur	3,371	January, 2025		December, 2025	100%	3,231	
	12. Hiring of Technical Staff (Financial Staff)	Technical Staff (Financial Staff) hired (no.)	Agusan del Sur	268	January, 2025		December, 2025	100%	257	
	13. Hiring of Data Management Staff	Data Management Staff hired (no.)	Agusan del Sur	1,306	January, 2025		December, 2025	100%	1,197	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites	FEO/ Technical Staff hired (no.)	Agusan del Sur	637	January, 2025		December, 2025	100%	610	
	15. Maintenance of Seed Production Areas/IPTs	SPA/IPT maintained with seeds collected and distributed (no / kg)	Agusan del Sur	246	January, 2025		December, 2025	100%	246	
	16. Enterprise Development and support to marketing of NGP products	Enterprise developed consolidated report submitted	Agusan del Sur	19	September, 2025		December, 2025		19	
	17. Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Sur	600	March, 2025		December, 2025	100%	600	

Prepared by:

Checked and verified by:

Attested by:


ALDRÉN D. LLAMOS
 Planning Officer - II


CHELLO T. GADOTDOT
 Chief, Planning Section


NORMAN A. ASUGAN
 OIC, PENR Officer