



**Department of Environment and Natural Resources**  
**PROVINCIAL ENVIRONMENT & NATURAL RESOURCES OFFICE**  
 PENRO, Government Center, Patin-ay, Prosperidad, Agusan del Sur



**Indicative Annual Procurement Plan for FY 2026**

**OFFICE: DENR-PENRO, AGUSAN DEL SUR**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Survey, Disposition and Records Management 310204100001000	Supply and Delivery of Accountable Forms	5020302000	PENRO / CENROs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	95,000.00	95,000.00	-	Quarterly requirement of accountable forms
General Management and Supervision 100000100001000	Procurement of Communication/Cell Cards	5020500000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	174,000.00	174,000.00	-	Quarterly requirement of cell cards for communication allowance of authorized personnel
General Management and Supervision 100000100001000	Supply and Delivery of Computer and Printer Consumables	5020301001	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	583,450.00	583,450.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 100000100001000	Supply and Delivery of ICT Equipment and Supplies	5020301001	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	1,990,450.00	1,990,450.00	-	Quarterly requirement of ICT equipment and supplies
General Management and Supervision 100000100001000	Catering Services, Venue and Accommodation	5020201002	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	2,500,480.00	2,500,480.00	-	Monthly and Quaterly meetings, trainings and seminars
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supplies	5020402000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	340,500.00	340,500.00	-	Quarterly requirement for official use the Office
General Management and Supervision 100000100001000	Supply and Delivery of Office Supplies	5020301000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	2,165,692.36	2,165,692.36	-	Quarterly Requirement of Office Supplies
Human Resource Development 100000100002000	Supply and Delivery of drugs and medicines (Wellness-at-Work)	5020307000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Quarterly requirement of drugs and medicines for health and wealth

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply of Fuel, Oil and Lubricants	5020309000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Quarterly requirement of fuel, oil and lubricants
Forest and Watershed Management Sub-Program 310205000000000	Supply and Delivery of Semi-Expendable Office Equipment	5020321002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	1,252,185.00	1,252,185.00	-	Quarterly requirement of Office Equipment and Appliances
General Management and Supervision 100000100001000	Supply and Delivery of Purified Drinking Water	5020401000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2026				Regular Agency Fund (01000000)	196,000.00	196,000.00	-	Quarterly requirement of water supply
General Management and Supervision 100000100001000	Procurement of Security Services for CY 2025	5021203000	PENRO / CENROs	National Competitive Bidding - Others	4th Quarter 2025	1st Quarter 2026		Regular Agency Fund (01000000)	2,420,000.00	2,420,000.00	-	Security Services for CY 2026	
General Management and Supervision 100000100001000	Procurement of Motor Vehicles	5021203000	PENRO / CENROs	National Competitive Bidding - Others	4th Quarter 2025	1st Quarter 2026		Regular Agency Fund (01000000)	925,000.00	-	925,000.00	Early Procurement	
General Management and Supervision 100000100001000	Procurement of Vehicle Truck	5021203000	PENRO	National Competitive Bidding - Others	4th Quarter 2025	1st Quarter 2026		Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	Early Procurement	
<b>Total:</b>									<b>16,742,757.36</b>	<b>13,317,757.36</b>	<b>3,425,000.00</b>		

Prepared by:

  
**JEWEL JOY G. OGANG**  
 Head, BAC Secretariat

Recommending Approval:

  
**JACQUELINE G. MONTOYA**  
 BAC Member

  
**FRANCISCO C. ETOM**  
 BAC Member

  
**EDDIE G. DUHAYLUNGSOD**  
 BAC Member

Approved by:

  
**TEODULO B. AWA**  
 BAC Vice-Chairman

  
**GERARD M. LOPEZ**  
 BAC Chairman

  
**NORMAN A. ASUGAN**  
 OIC, PENR Officer  
 Head of Procuring Entity